GOAL PRIORITIZATION RESULTS

FACILITIES AND EQUIPMENT

GOAL	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Priority 6	Priority 7	Priority 8	Priority 9	Total Votes	Sum Each									W= Weighted Score	AW- Average Weighted Score	PWR
Implement thematic signing for all Moon Twp. recreation facilities						3	3	3	2	11	0	0	0	0	0	12	9	6	2	29	3.2	3.3
Ensure that current and future recreation facilities meet the special needs of Moon Twp. residents	2	2	2	1		2		1	1	11	6	4	2	6	0	8	0	2	1	29	3.2	3.3
Provide new recreation facilites within the Twp. that have been identified as a high priority by the public	5	2	1	1					2	11	15	4	1	6	0	0	0	0	2	28	3.1	3.1
Ensure that parks are monitored in order to decrease vandalism		2			1	2	3	1	2	11	0	4	0	0	5	8	9	2	2	30	3.3	3.4
Ensure the provision of both active and passive recreational amenties		1	3	2	2	1	2			11	0	2	3	12	10	4	6	0	0	37	4.1	4.2
Expand the existing trail network to connect the various parks and community facilities with the residential and commercial areas within Moon Twp.	1	2	1	2	2	1		2		11	3	4	1	12	10	4	0	4	0	38	4.2	4.3
Connect the existing trail network to regional systems			2	2	1	1	2	2	1	11	0	0	2	12	5	4	6	4	1	34	3.8	3.8
Improve maintenance at all Moon Twp. recreation facilities	3	2		2	2	1		1		11	9	4	0	12	10	4	0	2	0	41	4.6	4.6
Connect existing sidewalk network to trails and open space			2	1	3		1	1	3	11	0	0	2	6	15	0	3	2	3	31	3.4	3.5

ENVIRONMENT / GREENWAYS / OPEN SPACE

GOAL	Priority 1	Priority 2	Priority 3	Priority 4	Total Votes	Sum Each				W= Weighted Score	AW- Average Weighted Score	PWR
Explore opportunities to acquire more open space (such as mandatory dedication, conservation easements, etc.)	5	3	1	2	11	20	9	2	2	33	8.3	18.8
Protect the high quality streams	3	4	3	1	11	9	8	3	1	21	5.3	11.9
Ensure that the environmental features of the township are protected (such as: native flora and fauna, view sheds, etc.)	1	3	5	2	11	3	6	5	2	16	4.0	9.1
Promote the availability of open space and natural areas within the township	2	1	4	4	11	6	2	4	4	16	4.0	9.1

RECREATION PROGRAMS

GOAL	Priority 1	Priority 2	Priority 3	Priority 4	Priority 5	Total Votes	Sum Each					W= Weighted Score	AW- Average Weighted Score	PWR
Promote the township recreation programs	1	2	4	2	2	11	5	8	12	4	2	31	6.2	11.3
Provide new recreation programs to target the population segments that are currently underserved (special needs, elderly, cultural / performing arts)	2	1	2	4	2	11	6	2	2	8	2	20	4.0	7.3
Ensure that an adequate number of recreation programs are offered during all seasons		5	1	2	3	11	0	10	1	4	3	18	3.6	6.5
Utilize available facilities to the fullest extent	5	2	2	2		11	15	4	2	4	0	25	5.0	9.1
Develop a program evaluation tool to access public opinion of existing programs	4	2	2		3	11	12	4	2	0	3	21	4.2	7.6

GOAL PRIORITIZATION RESULTS

ADMINISTRATION AND PERSONNEL											
GOAL	Priority 1	Priority 2	Priority 3		Total Votes	Sum Each				W= Weighted Score	AW- Average Weighted Score	PWR
Provide a variety of non-paid staffing opportunities (interns, volunteers, etc.)	6	3	2		11	18	6	2		26	8.7	26.3
Increase the number of staff in the recreation department to meet maintenance, programming and administrative needs	4		7		11	12	0	7		19	6.3	19.2
Develop a relationship with the Moon Twp. School District to better coordinate the provision of parks and recreation facilities and services	1	8	2		11	3	16	2		21	7.0	21.2

FINANCING											
GOAL	Priority 1	Priority 2	Priority 3		Total Votes	Sum Each				W= Weighted Score	AW- Average Weighted Score	PWR
Explore alternative funding methods (dedicated millage tax, fee structure for facility use, hire a grant writer)	2	2	7		11	6	4	7		17	5.7	17.2
Identify fundraising opportunities (public / private partnerships, sponsorships, advertising, public grants and foundations, etc.)	3	5	3		11	9	10	3		22	7.3	22.2
Identify existing funding opportunities at the state and federal level for recreation facilities and programs	6	4	1		11	18	8	1		27	9.0	27.3